



**REVISED  
AKWA IBOM STATE  
CITIZENS' BUDGET 2021**

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## THE GOVERNOR'S PORTRAIT



**HIS EXCELLENCY**  
**MR. UDOM GABRIEL EMMANUEL**  
*Executive Governor, Akwa Ibom State*



# THE GOVERNOR'S MANDATE



# 2021 CITIZENS' BUDGET

## “BUDGET OF ECONOMIC RECONSTRUCTION”

*In the Mist of Global Uncertainties*

### THE GOVERNOR'S STATEMENT



■ Mr. Udom Emmanuel  
The Executive Governor  
Akwa Ibom State

Fellow Akwa Ibom Citizens, when I presented your 2021 Budget for legitimization in the State House of Assembly on 20th October, 2020, I did so with mix feelings: (1) I was saddened by the increasing global uncertainties which tend to reduce the available funds for the implementation of government budget and (2) As a people, our travail in the fight against the vicious pandemic did not come to naught as we still remain one of the states with least infections in Nigeria. I return all glory to God. Let me also use this opportunity to once again console with

families and households who lost their loved ones to death as a result of coronavirus-related illnesses. I pray for the repose of their souls. May I also inform you that the fight against the corona virus is not over thus, you are expected to observe at all times, the Covid-19 safety protocols. The vaccines are available in the state and I enjoin you all to take the vaccines to ensure public safety.

My 8-Point Completion Agenda **(2019 2023)** upon which the 2021 budget goals and objectives were derived has been reactive to the contagion effect of increasing global uncertainties thereby displacing our initial growth target for the State. Global Economic uncertainties as triggered by incessant armed conflicts, pre and post election fevers, international

financial crises and the global outbreak of coronavirus disease, etc, present a gloomy atmosphere for effective budget performance in terms of reducing available resources earmarked for the improvement of human lives and livelihoods. However, to forge ahead, we will need to re-strategize and optimize the available resources. Optimization in this situation will mean efficient and effective use of available resources.

In pursuit of government policies to improve the living conditions of our people, my administration has consistently paid salaries of public servants in the state and also implemented about 98% of the State recurrent budget in 2020 and 2021 against the backdrop of drastic reduction in the state's revenue occasioned by (1) the harmful effect of the corona virus and (2) fire outbreak in one of the Mobil's off-shore platforms in March, 2020. Also in 2020, funds were re-mobilized from our capital budget and re-channeled to health expenditure for the control of the vicious pandemic, Covid-19.

Finally, my understanding of citizens' budget is that, budget being a tool of economic management, should improve the lives of the citizenry if properly implemented and if citizens themselves partake in all levels of the budget process. I am impressed by the level of participation of citizens in 2021 budget process. Through effective participation, citizens can now express and analyze the realities of their lives and conditions and to plan themselves what action to take and to monitor and evaluate results.

*Signed*

**Mr. Udom Gabriel Emmanuel**  
*The Executive Governor*  
*Akwa Ibom State*

## FOREWORD



■ Mr. Akan Okon  
Hon. Commissioner  
Min. Econ. Dev. & IDSP

The 2021 Budget is predicated on an oil benchmark of \$40 per barrel, at a production rate of 1.86 million barrels per day (bpd), with an estimated exchange rate of N379/US\$, in line with the National Budget projections.

Government has proposed a total budgetary outlay of N435.652billion for the 2021 Financial Year as against the approved revised provision of N366.000billion of 2020, representing 19.03% increase in 2021 budget outlay.

The 2021 budget is christened “Budget of Economic Reconstruction.” As it aims at actualizing the 8-point Completion Agenda of this Administration, which is anchored on achieving rapid industrialization of the State. This will be done by taking full cognizance of the harsh global economic difficulties posed by Covid-19 pandemic.

The 2021 budget is packaged to ensure that priority is given to projects and programmes under the Economic Sector such as: education, healthcare, aviation development, infrastructure, industrialization, small and medium scale enterprises and human capacity development. Emphasis will also be placed on power, rural and riverine development.

This year, the State government has commenced processes to address the negative impact of the decline in economic performance. Various economic stimulus and empowerment programs are at various levels of commencement. Support and synergy with both local and International Development Partners had been cultivated in this regard. In line with international best practices, the poor and vulnerable will be accorded due attention. The stimulus programmes will serve as quick intervention measures in most critical sectors such as: Small and Medium Scale

Enterprises and Agricultural sectors. Others include Social Security, Public Sanitation and Low skilled workfare.

It must be stressed that the State is desirous of deepening the involvement and participation of her citizens into the budget framework, hence the implementation of the Citizens' Budget programme.

Citizens' Budget has inbuilt mechanism of making the budget accountable, accessible, transparent and participatory. This by implication indeed transforms the State Budget to become budget of the people.



**Mr. Akan Okon**

*Hon. Commissioner*

*Ministry of Economic Development & Ibom Deep Seaport*

## **PREFACE**

Citizens' Budget is one of the indispensable documents published by the government of Akwa Ibom State. The use of non-technical language is to carry everybody along so as to understand the intricacies of government expenditures in terms of naira and kobo and to encourage public readership. In addition, it represents an important requirement for ensuring transparency in the management of public finance as well as providing for public participation in budgeting processes.

■ **Mr. Effiong Ekpenyong**  
Permanent Secretary  
Min. Econ. Dev. & IDSP

The 2021 citizens' budget presents key financial information using info-graphic symbols, tables and figures pertaining to details of the State Government's income and sources as well as concise explanation of expenditures.

In response to measures adopted by the government to promote transparency in the utilization of public funds and enthronement of greater citizens' participation in public financial management; citizens are expected to demonstrate higher commitment by timely payment of taxes to enable the government fulfil her promises with much ease.

I profusely thank the Honourable Commissioner, Ministry of Economic Development and Ibom Deep Seaport for his invaluable role in ensuring the success of this publication. My warm regards equally extend to the Citizens Budget committee for their teamwork and dedication today.

The opinion of every citizen is held in the highest esteem. Accordingly, various contact channels have been provided to enable citizens reach out to us and provide the much-needed feedback required to enable

us continually improve on our service delivery to the public.

Please visit our website at: [www.aksecondeev.ak.gov.ng](http://www.aksecondeev.ak.gov.ng) and view this and other important document online.

We are desirous to provide feedback to every enquiry. Kindly reach us on:

**E-mail:** [akscitizensbudget@gmail.com](mailto:akscitizensbudget@gmail.com)

**Facebook:** Akwa Ibom State Citizens' Budget

**Twitter:** @akscitizensbud1

**Whatsapp:** 08096255199

**Telegram:** 08096255199



**Mr. Effiong Ekpenyong**

Permanent Secretary

Ministry of Economic Development & Ibom Deep Seaport

# Revised Budget Summary 2021



**N598,927.5bn**

## Total Revised Budget Size, 2021

Deficit

**N298.5bn**

**N300.475bn**

Total Revised Budget Revenue & Grants

# Revised Budget Summary 2021

## Total Revised Budget Size, 2021

**N598.975bn**

### Revenue Items

#### **A Revenue**

- 1. Opening Balance = N26.609bn
- 2. Internally Gen. Rev. = N38.003bn
- 3. Statutory Allocation = N36.000bn
- 4. Value Added Tax = N22.000bn
- 5. Other Statutory Alloc. = N164.000bn

**Sub-total = N286.612bn**

#### **B Deficit Financing items**

- 1. Loans = N87.003bn
- 2. Grants = N13.860bn
- 3. Other Deficit Financing = N211.500bn

### Expenditure Items

#### **A. Recurrent Expenditure**

- i) Personnel Cost = N56.542bn
  - ii) Overhead Cost = N126.775bn
  - iii) Other Overhead Cost = N20.500bn
  - iv) Consolidated Rev. = N50.285bn
- Total Recurrent Charges = N254.102bn

#### **B. Capital Expenditure**

- i) Total Capital Exp. = N344.873bn

**TOTAL  
N598.975bn**

# Where will the money come from?

 Internally Generated Revenue **N38.003bn**

 Domestic Grants **N12.40bn**

 Statutory Allocation **N36.000bn**

 Foreign Grants **N1.46bn**

 Value Added Tax **N22.000bn**

 Domestic Loans **N66.863bn**

 Opening **N26.609bn**

 Foreign Balance Loans **N20.140bn**

**Other Statutory Allocation** **N164.000bn**

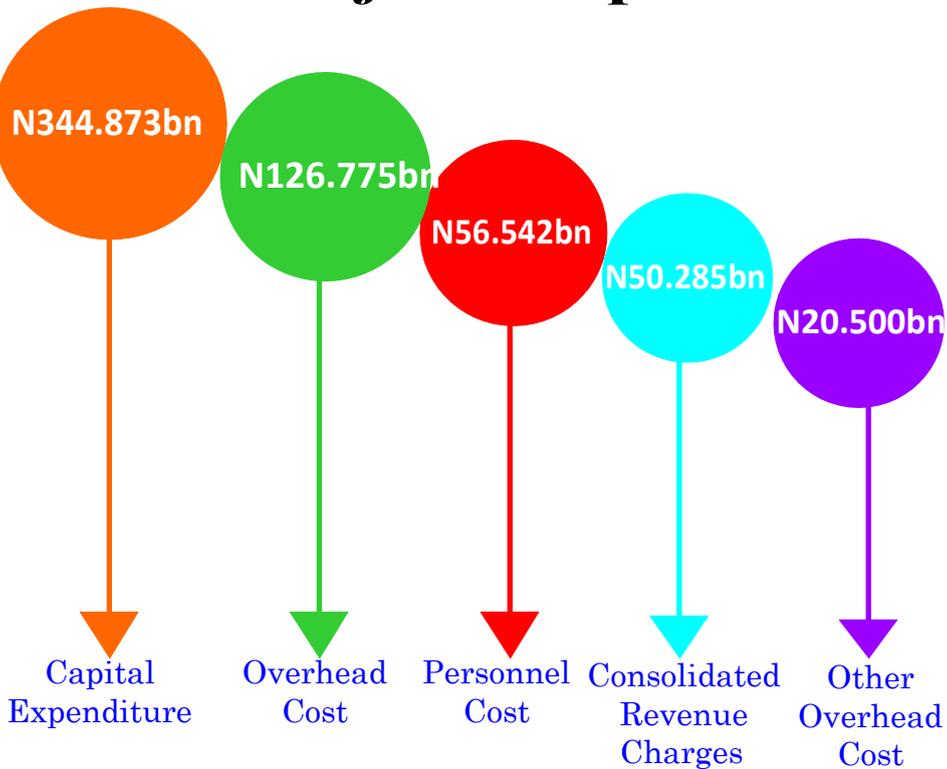
**Other Deficit Financing Items** **N211.50bn**

**TOTAL EXPECTED REVENUE**  
**N598.975bn**

# Where Does the Money go?

**N598.975bn**

## Total Projected Expenditure



**TOTAL RECURRENT N254.102bn**

**TOTAL CAPITAL N344.873bn**

# How will the Government Finance the Budget Deficit?

(Expected Revenue - Expected Expenditure = Budget Deficit)

## (A) LOANS

(i) Domestic Loans = N66.86bn

Loan from Commercial Banks	N66.86bn
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(ii) Foreign Loans = N20.14bn

World Bank (NEWMAP)	N13.50bn	AK - RAAMP	N5.59bn
Other World Bank Activities (ANRIN)	N0.05bn	FGN/CARES (FADAMA, CSOP, SME, etc.)	N1.00bn

(iii) Other Deficit Financing items = N211.5bn

TOTAL = N298.5bn

## (B) GRANTS



(i)

### Domestic Grants

**N12.4bn**

N0.01bn FGN and other Education Counterpart Fund	N0.01bn Other FGN/AKSG/LGA Activities	N1.38bn UBEC UBE Intervention Fund
N0.55bn CGS/SDGS	N10.00bn Fiscal Transparency, Accountability and Sustainability Programme	N0.45bn Basic Health Care Provision Funds (Internal)

### (ii) Foreign Grants

**N1.46bn**

N0.02bn UNDP	N0.06bn UNICEF	N0.02bn UNFPA	N0.02bn UNIDO	N0.01bn UNITAR
N0.02bn Other EU Program Counterpart Fund	N0.26bn HIV/AIDS/OVC	N1.00bn AK-RUWATSAN	N0.01bn Other UN Activities	N0.005bn USAID
N0.02bn Global Fund/ GLRA/GFATM/ KNCV/ChallengeTB	N0.009bn Saving One Million Lives (SOML)	N0.005bn WHO		

Akwa Ibom State Budget 2021				
Budget Title: Budget of Economic Reconstruction				
			Previous Year Target 2020	Previous Year Actual (Jan-December) 2020
Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
<b>ECONOMIC SECTOR</b>				
KS Road Maintenance and Other Infrastructure				
Agricultural Loans Board	20,520,000	0.003	17,180,000	1,500,000.00
Akwa Ibom Agricultural Development Programme	661,663,490	0.110	595,402,200	574,222,200.00
Akwa Ibom Hotels and Tourism Board	167,799,310	0.028	174,257,920	41,413,521.75
Akwa Ibom State Budget Office (Margin)	19,666,960,000	3.283	18,019,540,000	13,758,689,440.60
Akwa Ibom State Budget Office	9,840,570,060	1.643	9,238,696,170	4,886,282,052.64
Akwa Ibom State Council For Arts and Culture	170,863,580	0.029	146,467,470	131,267,470.00
Akwa Ibom State Integrated Farmers Scheme	18,500,000	0.003	18,500,000	-
Akwa Ibom State Internal Revenue Services	2,601,606,750	0.434	1,248,611,340	1,123,111,956.04
Akwa Ibom State Rice Development Project	6,300,000	0.001	6,300,000	-
Akwa Ibom State Rural Water Supply And Sanitation	291,877,670	0.049	279,182,200	66,245,948.12
Akwa Ibom State Water Company Limited	836,761,350	0.140	725,277,950	488,218,668.00
Akwa Ibom Urban Taxi Network Limited	40,575,170	0.007	46,457,580	15,607,990.68
Land Use Allocation Committee	142,361,150	0.024	101,186,470	64,771,048.73
Ministry of Agriculture	14,013,993,940	2.340	8,073,287,930	4,860,054,783.70
Ministry of Culture and Tourism	2,150,395,690	0.359	905,187,660	407,954,438.28

Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Ministry of Economic Development and Ibom Deep	11,021,650,580	1.840	7,834,259,850	2,204,983,834.99
Ministry of Finance	13,228,284,650	2.208	10,538,477,640	4,206,206,331.35
Ministry of Housing	10,618,811,700	1.773	4,388,297,720	1,681,759,919.15
Ministry of Labour and Manpower Planning	789,887,600	0.133	501,176,110	130,408,567.43
Ministry of Lands and Water Resources	3,421,189,530	0.571	2,455,716,110	748,285,109.60
Ministry of Science and Technology	803,911,130	0.134	763,849,690	375,135,021.72
Ministry of Trade and Investment	6,194,706,650	1.034	3,585,590,300	835,826,205.83
Ministry of Transport & Solid Minerals	766,819,140	0.128	885,535,010	103,470,592.92
Ministry of Works and Fire Service	159,769,050,800	26.674	56,910,432,130	43,949,855,992.50
Office of the Accountant General	120,859,056,960	20.178	85,293,851,260	55,619,991,240.92
Office of the Surveyor General	2,287,086,990	0.382	1,695,683,260	182,104,973.54
Project Financial Management Unit	13,400,000	0.002	13,400,000	500,000.00
Public Debt Management Office	94,500,000	0.016	-	-
Uyo Capital City Development Authority	321,917,390	0.054	321,944,510	182,244,479.43
Akwa Ibom State Fire Service			573,154,340	290,558,466.08
	383,771,315,200	64.071	216,923,018,860	137,608,297,510.15
<b>GENERAL ADMINISTRATION SECTOR</b>				
AKS Investment Corporation				
Akwa Ibom Airport Development Company Limited	792,407,000	0.132	791,468,450	651,468,450.00

Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Akwa Ibom Broadcasting Corporation (Radio Services)	374,257,370	0.062	530,590,910	306,537,048.76
Akwa Ibom Broadcasting Corporation (Television)	373,483,660	0.062	470,643,630	294,440,733.39
Akwa Ibom Property and Investments Company	381,250,600	0.064	319,646,390	286,678,268.88
Akwa Ibom State Audit Service Commission	150,540,380	0.025	-	-
Akwa Ibom State Civil Service Commission	416,105,950	0.069	405,546,850	191,726,850.00
Akwa Ibom State Fiscal Responsibility Board	109,500,000	0.018	-	-
Akwa Ibom State House of Assembly	11,346,479,690	1.894	6,103,176,760	2,781,660,582.99
Akwa Ibom State Independent Electoral Commission	1,028,008,470	0.172	1,454,145,850	495,251,973.66
Akwa Ibom State Life Enhancement Agency	306,220,560	0.051	285,854,500	51,996,921.48
Akwa Ibom State Newspaper Corporation	298,255,630	0.050	1,052,143,430	214,857,989.45
Bureau of Intergovernmental and National Assembly	245,000,000	0.041	245,000,000	124,500,000.00
Bureau of Political and Social Reorientation	952,273,140	0.159	887,616,940	182,516,403.45
Bureau of Public Procurement	125,000,000	0.021	-	-
Bureau of Technical Matter and Due Process	606,251,210	0.101	610,598,370	272,854,422.49
Christian Pilgrims Welfare Board	46,400,000	0.008	46,400,000	19,000,000.00
Department of Establishment	383,530,830	0.064	302,615,500	175,265,500.00
Ethical and Attitudinal Re-orientation Commission	68,350,460	0.011	74,924,370	37,859,512.44
Executive Council Secretariat			20,200,000	3,000,000.00
Finance and General Purpose Committee	65,150,000	0.011	15,150,000	3,000,000.00

Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
General Services Office	5,199,189,840	0.868	4,082,320,970	2,782,157,695.09
Government House	31,243,852,790	5.216	22,634,537,850	14,203,137,850.00
House of Assembly Service Commission	843,402,930	0.141	434,268,270	62,987,348.32
Liaison Office, Abuja	542,193,690	0.091	495,690,090	240,670,090.00
Liaison Office, Lagos	427,202,620	0.071	411,332,190	234,832,190.00
Ministry of Information and Strategy	4,086,987,580	0.682	2,029,686,880	1,567,218,073.52
Ministry of Special Duties	51,401,756,730	8.582	19,834,664,360	8,823,029,910.17
Office of the Auditor General (Local Government)	399,118,650	0.067	442,397,140	239,154,509.44
Office of the Auditor General (State)	832,940,400	0.139	785,693,370	334,253,370.00
Office of the Chief of Staff	450,732,690	0.076	138,000,000	48,000,000.00
Office of the Deputy Governor	1,173,958,870	0.196	1,408,793,230	461,866,433.96
Office of the Head of Civil Service	928,929,180	0.155	764,046,800	411,245,279.30
Office of the Secretary to the State Government	4,646,888,160	0.776	8,196,305,430	4,952,927,590.00
Office of the Senior Special Assistant to the Governor	3,076,927,810	0.514	63,039,520	36,653,988.08
Special Service Department	293,435,860	0.049	375,216,590	118,416,087.96
State Agency for the Control of AIDS (SACA)	209,664,540	0.035	213,595,120	32,915,120.00
Sustainable Development Goals (SDG)	14,200,000	0.002	14,200,000	-
	<b>126,112,695,250</b>	<b>21.055</b>	<b>77,007,591,110</b>	<b>40,820,005,376.09</b>

Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Advisory Council on Prerogative of Mercy	11,750,000	0.002	11,750,000	2,250,000.00
<b>LAW AND JUSTICE SECTOR</b>				
Akwa Ibom State Center for Alternative Dispute	22,500,000	0.004	22,500,000	5,000,000.00
Akwa Ibom State Judiciary	7,062,448,670	1.179	7,242,848,680	3,982,394,124.23
Judicial Service Commission	152,864,340	0.026	137,397,710	70,620,974.15
Law Reform Commission	119,183,370	0.020	110,042,810	41,721,061.81
Ministry of Justice	2,050,618,890	0.342	1,932,729,920.00	1,162,332,260.88
	9,419,365,270	1.573	9,457,269,120.00	4,218,219,387.07
Bureau of Rural Development And Cooperatives	1,234,827,860	0.206	763,727,030	372,937,030.00
<b>REGIONAL SECTOR</b>				
	1,234,827,860	0.206	763,727,030	372,937,030.00
Agency for Adult And Non Formal Education	73,356,440	0.012	71,969,120	52,871,218.64
<b>SOCIAL SECTOR</b>				
Akwa Ibom College of Science and Technology	985,589,500	0.165	853,869,110	827,794,333.00
Akwa Ibom State College of Education	1,754,238,250	0.293	2,034,104,640	1,677,198,654.50
Akwa Ibom State Environmental Protection And Waste	1,178,302,710	0.197	1,524,500,000	-
Akwa Ibom State Library Board	78,697,910	0.013	68,539,530	50,514,047.61
Akwa Ibom State Polytechnic	2,771,096,360	0.463	2,304,379,200	1,962,570,698.00
Akwa Ibom State Primary Healthcare Development	1,610,976,400	0.269	2,416,419,660	12,000,000.00
Akwa Ibom State Sports Council	8,500,000	0.001	85,400,000	1,000,000.00

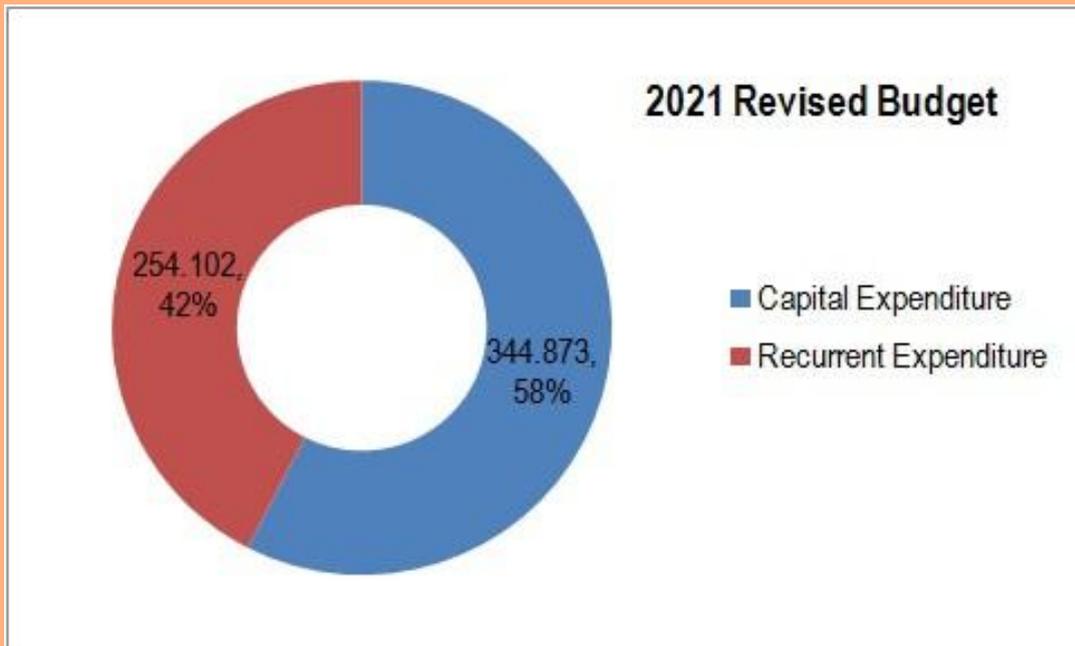
Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Akwa Ibom State Task Force on Counterfeit and Fake	6,900,000	0.001	6,900,000	-
Akwa Ibom State Teachers Registration Council	8,600,000	0.001	8,600,000	-
Akwa Ibom State University	5,371,024,910	0.897	7,629,242,600	3,605,030,010.00
Akwa Starlet Football Club	198,000,000	0.003	198,000,000	140,000,000.00
Akwa United Football Club	204,000,000	0.034	204,000,000	180,000,000.00
Comprehensive Health Centre, Awa	6,000,000	0.001	6,000,000	-
Comprehensive Health Centre, Essene	6,000,000	0.001	6,000,000	-
Comprehensive Health Centre, Ikot Edibon	6,000,000	0.001	6,000,000	-
Comprehensive Health Centre, Mbiava Uruan	6,000,000	0.001	6,000,000	-
Comprehensive Health Centre, Nkpene	6,000,000	0.001	6,000,000	-
Comprehensive Health Centre, Nto Edino	6,000,000	0.001	6,000,000	-
Comprehensive Health Centre, Okon Eket	6,000,000	0.001	6,000,000	-
Cottage Hospital, Akai Ubium	6,000,000	0.001	6,000,000	-
Cottage Hospital, Asong	6,000,000	0.001	6,000,000	-
Cottage Hospital, Ekpene Obo	6,000,000	0.001	6,000,000	-
Cottage Hospital, Ibeno	6,000,000	0.001	6,000,000	-
Cottage Hospital, Ikot Abia	6,000,000	0.001	6,000,000	-
Cottage Hospital, Ikot Eko Ibon	6,000,000	0.001	6,000,000	-
Cottage Hospital, Ikot Ekpaw	6,000,000	0.001	6,000,000	-

Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Cottage Hospital, Ikot Ekpene Udo	6,000,000	0.001	6,000,000	-
Cottage Hospital, Ukana	6,000,000	0.001	6,000,000	-
Dental Health Centre, Eket	6,000,000	0.001	6,000,000	-
Dental Health Centre, Ikot Ekpene	6,000,000	0.001	6,000,000	-
French Language Centre	14,800,000	0.002	14,800,000	1,000,000.00
General Hospital, Eastern Obolo	7,200,000	0.001	7,200,000	-
General Hospital, Etinan	7,200,000	0.001	7,200,000	-
General Hospital, Ika	7,200,000	0.001	7,200,000	-
General Hospital, Ikono	7,200,000	0.001	7,200,000	-
General Hospital, Ikot Abasi	7,200,000	0.001	7,200,000	-
General Hospital, Ikot Ekpene	8,400,000	0.001	8,400,000	-
General Hospital, Ikot Okoro	7,200,000	0.001	7,200,000	-
General Hospital, Ikpe Annang	7,200,000	0.001	7,200,000	-
General Hospital, Ini	7,200,000	0.001	7,200,000	-
General Hospital, Mbioto II	7,200,000	0.001	7,200,000	-
General Hospital, Okobo	7,200,000	0.001	7,200,000	-
General Hospital, Oron	8,400,000	0.001	8,400,000	-
General Hospital, Ukpom-Abak	7,200,000	0.001	7,200,000	-
General Hospital, Urue Offong / Oruko	7,200,000	0.001	7,200,000	-

Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
General Hospital, Uruk Ata Ikot Ekpor	7,200,000	0.001	7,200,000	-
Hospitals Management Board	6,215,535,760	1.038	6,861,987,580	5,419,872,394.45
I.D.H Ikot Ekpene	6,000,000	0.001	6,000,000	-
Ibom Airport Clinic	6,000,000	0.001	6,000,000	-
Ibom Angel Football Club	126,000,000	0.021	126,000,000	108,000,000.00
Ibom Youth Football Club	126,000,000	0.021	126,000,000	108,000,000.00
Immanuel General Hospital, Eket	8,400,000	0.001	8,400,000	-
Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	0.001	6,000,000	-
Local Government Pension Board	106,306,800	0.018	94,243,170	49,543,170.00
Local Government Service Commission	210,893,170	0.035	199,931,550	79,671,300.62
Mary Slessor Hospital, Itu	7,200,000	0.001	7,200,000	-
Methodist General Hospital, Ituk Mbang	7,200,000	0.001	7,200,000	-
Ministry of Education	5,569,830,010	0.930	4,029,372,790	2,062,457,790.00
Ministry of Environment and Petroleum Resources	2,469,425,060	0.412	1,392,033,680	622,933,680.00
Ministry of Health	8,870,200,220	1.481	7,684,822,530	3,947,825,008.03
Ministry of Local Government and Chieftaincy Affairs	928,586,630	0.155	931,129,700	269,459,700.00
Ministry of Women Affairs	2,567,537,760	0.429	1,601,277,330	445,339,575.31
Ministry of Youth and Sports	3,467,596,250	0.579	2,675,947,900	739,807,900.00
Mt. Carmel Hospital, Akpautong	6,000,000	0.001	6,000,000	-

Top Sector/Ministry Allocation	Revised Total Expenditure 2021	% of Total Budgeted Expenditure 2021	Total Expenditure 2020.	Actual Expenditure 2020
Psychiatric Hospital, Eket	6,000,000	0.001	6,000,000	-
Redeemer Cottage Hospital, Ibesit	6,000,000	0.001	6,000,000	-
Special Education Centre	12,700,000	0.002	12,700,000	5,000,000.00
State Committee on Food and Nutrition	9,030,000	0.002	9,030,000	-
State Scholarship Board	13,000,000	0.002	13,000,000	-
State Secondary Education Board	13,633,512,080	2.276	14,671,080,110	12,600,528,208.64
State Technical Schools Board	1,340,565,460	0.224	1,339,911,890	829,622,670.36
State Universal Basic Education Board	2,326,840,740	0.388	2,382,001,790	1,466,382,940.14
Ministry of Power & Petroleum Development	100,000,000	0.017		
	50,339,844,420	8.404	61,848,393,880	37,264,423,299
<b>OTHER MDAs</b>				
Other MDA Expenditure	15,598,211,000	2.604	<b>6,522,364,000</b>	
<b>Total Budgeted Expenditure</b>	<b>598,975,000,000</b>	<b>100</b>	<b>366,000,000,000</b>	<b>221,329,981,636.61</b>

# 2021 Revised Budget- Breakdown



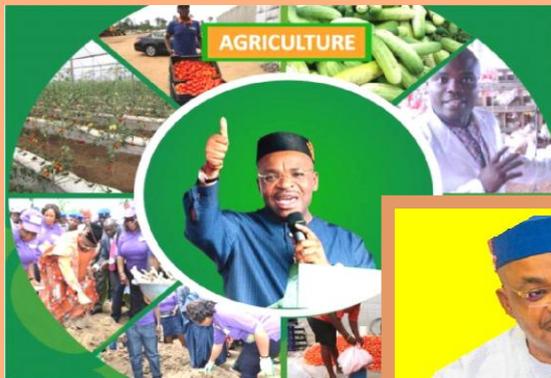
## Akwa Ibom State Budget 2021

Budget Title: Budget of Economic Reconstruction

Budget Line Item	2021 Approved Revised Budget (Billion Naira)
Total Budget Expenditure (Revised)	N598.975
Total Capital Expenditure(Revised)	N344.873
Total Recurrent Expenditure (Revised)	N254.102



# The Citizens' Projects Scenario of Udom's Administration



Mr. Udom Emmanuel  
The Executive Governor  
Akwa Ibom State





UFAINI IBOM PROCESSING LTD, UKANAFUN



IBOM AGRICON RICE PROCESSING MILL IN INI



MOLECULAR THEATRE, GEN. HOSPITAL  
ITUK MBANG, URUAN



COVID-19 RESPONSE-ISOLATION CENTRE  
ITUK MBANG GEN. HOSPITAL



Mr. Udom Emmanuel  
The Executive Governor  
Akwa Ibom State



THE COMMISSIONING OF  
ANCHOR INSURANCE BUILDING



EDUCATIONAL DEVELOPMENT, CONSTRUCTION  
AND COMMISSIONING OF INTERNAL  
ROAD NETWORK AT AKSU, OBIO AKPA CAMPUS



DEVELOPMENT RURAL ROADS IN  
AKWA IBOM HINTERLANDS



DEVELOPMENT RURAL BRIDGE IN  
AKWA IBOM HINTERLANDS

## Participation at the 2021 Budget Breakdown



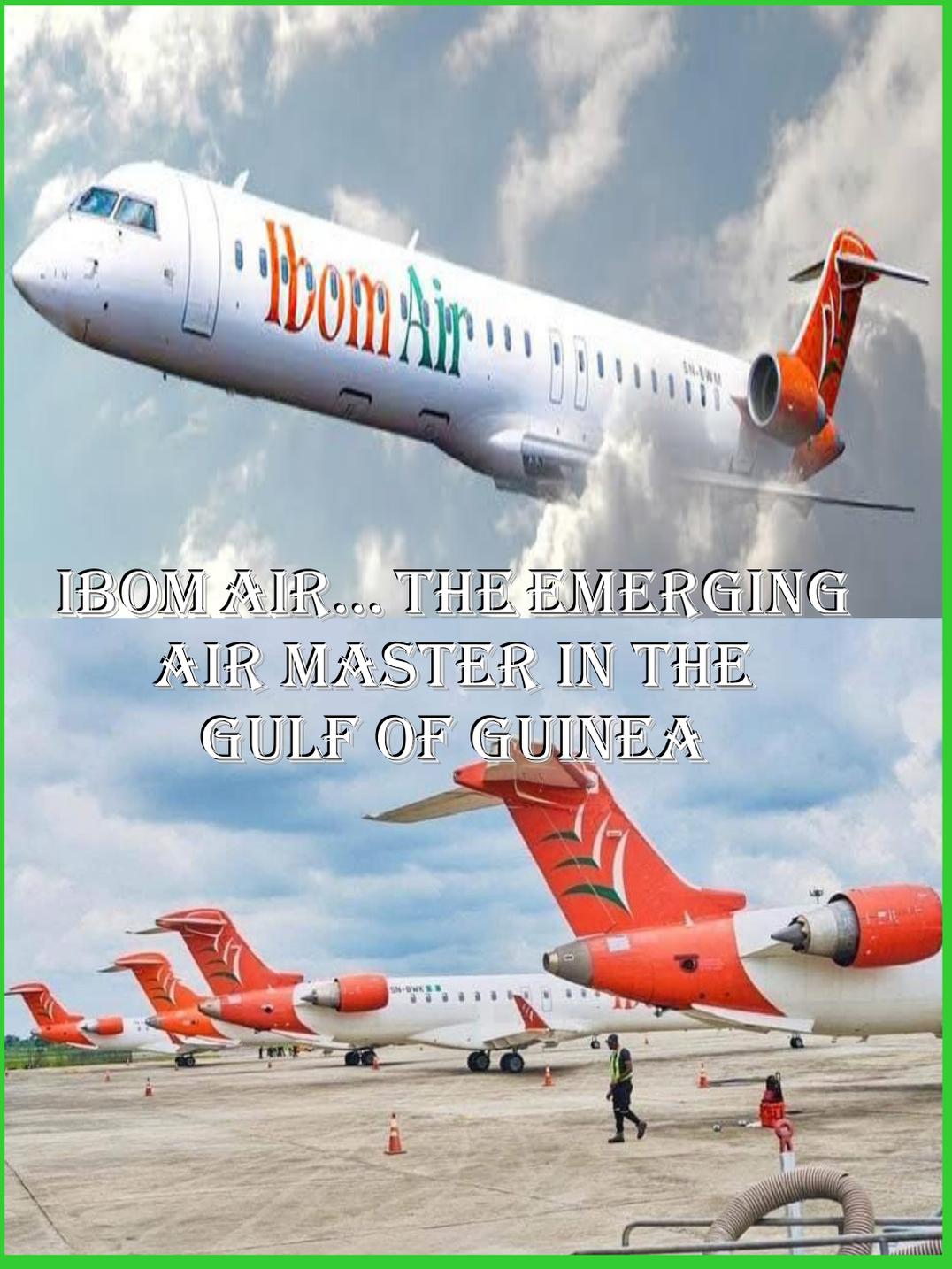
Cross Section of Participants at 2021 Budget Breakdown Comprising of NLC, CBOs, NGOs, FBOs and MDAs.



Cross Section of Participants at 2021 Budget Breakdown Comprising of NLC, CBOs, NGOs, FBOs and MDAs.



Cultural Display During 2021 Budget Breakdown



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